

## PROJECT BUDGET

| ROLE                      | HOURS        | RATE per hour       | SUBTOTAL           |
|---------------------------|--------------|---------------------|--------------------|
| <b>Account Manager</b>    | <b>23</b>    | <b>35</b>           | <b>\$805.00</b>    |
| <b>Project Management</b> | <b>23.86</b> | <b>40</b>           | <b>\$954.40</b>    |
| <b>UX Designer</b>        | <b>21.85</b> | <b>45</b>           | <b>\$983.25</b>    |
| <b>Content Writer</b>     | <b>63.25</b> | <b>35</b>           | <b>\$2,213.75</b>  |
| <b>Designer</b>           | <b>111</b>   | <b>55</b>           | <b>\$6,105.00</b>  |
| <b>Development</b>        | <b>137.4</b> | <b>60</b>           | <b>\$8,244.00</b>  |
|                           |              | <b>Labour Total</b> | <b>\$18,500.40</b> |